ANNUAL REPORT FISCAL YEAR 2005

A Rich History &



An Exciting Future

Mission Statement:

To enhance the quality of life for the citizens of Baltimore by providing diverse recreational, environmental, cultural, educational and leisure opportunities to benefit current and future generations.

MAYORYSIMIESSACHE

Baltimore is one of the top ten destinations of choice in the world because the citizens of Baltimore are taking ownership of their neighborhoods, executing change and stimulating growth. Businesses are coming, staying and contributing to the community like never before.

This administration gave a charge to elected officials, agencies, organizations and citizens alike to BELIEVE in Baltimore. These frontline stakeholders are responding, and it illuminates in city agencies like the Department of Recreation and Parks, which has been attracting much needed community support. With programs like BELIEVE in a Greener Baltimore and BELIEVE in a Fun and Fit Baltimore, Recreation and Parks is rallying organizations from corporate America to neighborhood grassroots efforts that invest in the community's development.



I enjoyed taking part in the grand occasion that honored Delegate Howard P. Rawlings and the accomplishments that were made as a result of his advocacy. I also had the pleasure of joining the Edgewood/Lyndhurst community in celebrating the opening of Baltimore's first "'newly constructed" recreation center in over 20 years. The completion of the Gwynns Falls Trail was another major achievement for FY 2005 and the perfect example of what Recreation and Parks is all about: bringing communities together.

Sometimes city agencies are forced to do more with fewer resources. I extend congratulations to this agency because BCRP continues to make substantial gains despite having only half the resources and a considerably smaller workforce than previous years. Keep up the tremendous effort and the community will follow.

A special thanks to all the donors, partners and sponsors that have contributed to the success of the Department of Recreation and Parks. I am confident that as long as we continue to BELIEVE in Baltimore, together, we can make it more Green, Fun and Fit.

Martin O'Malley Mayor

DIRECTORESTATES



I am honored to assume leadership of an agency that is continuously improving and holding itself accountable to Baltimore City taxpayers. As the former Associate Director of Parks, I developed a special and keen appreciation for the frontline workers. As the Acting Director of Recreation and Parks, I will continue that respect for the frontline workers as well as the stakeholders.

Baltimore City Department of Recreation and Parks is the leader in nurturing communities who BELIEVE in an active, healthy and greener Baltimore. As the many vibrant neighborhoods continue to take ownership of their open spaces and actively participate in promoting a physically and socially fit lifestyle, our agency quickly, passionately and efficiently responds by donating the necessary resources and support.

FY 2005 was a year of accomplishments and stage setting. Under the watchful eye of the Mayor and the CitiStat program, the Department has become more responsive, accountable and cost effective. We have taken the necessary steps to make our parks beautiful, safe and clean. Under the leadership of Roslyn Johnson, we have improved the quality of recreational activities for children and families. Our Department has also demonstrated a dedication to fiscal responsibility, which has enabled us to secure jobs, beautify parks and build community infrastructures. FY 2006 will be a year of increased community support and outreach.

Our newly established Office of Partnerships, under the direction of Kay Sibetta, will forge many new private and public business relationships, all in an effort to enhance the quality of life for the citizens of Baltimore. Our Communications Department, under the direction of Leslie Summiel, will increase community participation as well as the visibility of all of our exciting programs and activities.

We also have a dedicated and professional team of employees who are committed to the communities they serve as well as a group of volunteers who are devoted to keeping our recreational facilities and parks strong and functional. We look forward to meeting the challenges of the years ahead and to making Baltimore City Department of Recreation and Parks the best in the nation.

Connie A. Brown Acting Director

ARCHISTORY...

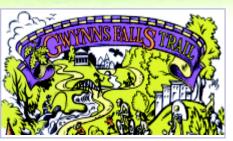
It was around the 1900s when people began to realize the need for structured park use. More space was needed for children to play, parents to enjoy lazy days and teams to hold sporting events in the park.

During the late 1930s and the early 1940s, there was a total reorganization of Baltimore City Recreation and Parks. As a result, Mayor Howard W. Jackson appointed a Municipal Recreation Commission. Headed by Robert Garrett, the commission's goal was to assess the planning and the organization of the Park program and to propose a more detailed, controlled and viable plan for the future use of open space.

In 1947, the first recreation center was built and named after Chick Webb, a famous Jazz Drummer. In 1948, the Bureau of Parks, Recreation and Music came together to form one collective unit. Now, the Department manages over 400 park properties, 253 school and park playgrounds, 170 ball fields, 105 tennis courts, 101 basketball courts and many special facility buildings.

AND EXCELLINING ROUNDERE





In 2000, Mayor O'Malley developed the Mayor's Playground Task Force to improve the conditions of the city's parks, school lots and playgrounds. BCRP responded by replacing or removing old playground equipment throughout the city. In FY 2006, we will mark the milestone of the 100th "newly renovated" playground.

We also look forward to working with the Department of Transportation in order to construct an "extension" to the Gwynns Falls Trail. This extension will link his-

toric communities throughout the Baltimore area to the I-70 Park-N-Ride located in Woodlawn. The Jones Falls Trail, another construction project, is now in its final stages.

Renovations to Latrobe Park began in March 2005 and will be completed in early 2006. Each year in September, the Locust Point Civic Association holds a community festival in Latrobe Park. This will be a grand celebration for the Locust Point community with Latrobe Park's new look.

We will also establish mutually beneficial partnerships throughout the city that will upgrade open spaces and playing fields like Dewees Park in Northeast Baltimore. It is projects like these that give Baltimoreans and visitors alike a reason to "BELIEVE in a Greener, Fun and Fit Baltimore."



PROGRAMINGHIA (GHIS

Bureau of Recreation Roslyn Johnson,

Associate Director







LEISURE SERVICES

The Division of Leisure Services, under the direction of Tawanna Kane, innovates programming and oversees the operation of 46 recreation centers. Our programming has increased to include Yoga, Capoeira, Financial Literacy and the first annual Junior Beautillion of 2005.

Project Reach, a strategy to provide additional resources and opportunities to some of the more challenging areas of Baltimore, has been a huge success. Since its inception, this program has increased to offer three conflict resolution classes and training to over 60 young people in skills that will equip them to handle confrontation more effectively.

On Feb. 1, 2005, Be-More Sound Studio opened its doors at the James McHenry Recreation Center. This new program will provide our talented Baltimore youths with an opportunity to record personal CDs in a professional setting.

After many years of advocacy and commitment, the Edgewood/Lyndhurst Community celebrated the grand opening and ribbon cutting ceremony for Edgewood Recreation Center, Baltimore's first "newly constructed" recreation center in over 20 years.

YOUTH AND ADULT SPORTS

Baltimore's youth and adults can participate in tennis, track & field, swimming and many more "year-round" activities. Youth and Adult Sports, headed by Portia Harris, offers sports and academic programs for all ages at various sites throughout Baltimore City. Baltimoreans are invited to be a part of Baltimore's Neighborhood Basketball League, join the Upton Boxing facility or participate in the annual Spelling Bee Contest.

This year, Baltimore City Track & Field Club captured 43 medals in the AAU Region II Championships at Darling Stadium in Hampton, VA. Sherron Bogues organized 45 teams for the annual Easter Showcase Basketball Tournament that was held at Lake Clifton High School.

More people are taking advantage of other "Creative Baltimore" activities such as the Trapeze School located on Rash Field in the Inner Harbor and Baltimore's own Disc Golf Course in Historic Druid Hill Park.





THERAPEUTIC DIVISION

Under the coordination of Mike Naugle, the Therapeutic Division provides year-round adaptive sport opportunities for individuals with physical as well as developmental disabilities.

"For every player who has a dream," there's a host of programs and actitivities offered in Therapeutic Recreation such as the League of Dreams, the One Up One Down Tournaments, Camp Variety and the Saturday Night Social Club.





SENIOR CITIZEN DIVISION

The "50 Plus" demographic is one of the fastest growing groups in America.

BCRP recognizes and appreciates our seniors by providing quality programs and activities to keep them young and fit.

Senior Day at Camden Yards, the Wisdom Walk Across Maryland Program, Las Vegas Night and the Annual Senior's Crab Feast at Martin's West are just a few of the wonderful activities available to seniors.

This Division is housed at the John Booth Senior Center and provides support and assistance to over 90 Golden Age Clubs, senior groups and organizations.

PROGRAMINGHIA (GHUS

Bureau of Parks Tom Jeannetta,

Acting Chief of Parks





Forestry Division

One of the most proactive Divisions of Parks is the Forestry Division. A small group of dedicated men and women from this division maintains over 500,000 street and park trees and surrounding green space on a yearly basis.

Everyday, regardless of the weather, our crews are out planting, pruning, removing and maintaining city trees. These services help to improve the urban environment and enhance city living. BCRP received ten awards this year on behalf of the Forestry Division, one of them was the prestigious Tree City USA Award.

Horticulture Division

The Horticulture Division is responsible for the magnificant array of flowers and plants located in the parks, gateways and medians. In addition, Bill Vondrasek and his crew placed a stunning flower and plant arrangement in the median adjacent to the Baltimore City Police Headquarters. This year, the Horticulture Division completed the Cylburn Master Plan, which laid the ground work for facility upgrades at the Cylburn Arboretum.

Cylburn Mansion & Arboretum

The Cylburn Mansion, located on the grounds of the Cylburn Arboretum, is now open after one year and \$700,000 in upgrades and renovations. Today, this historical treasure is fully accessible and dressed with a new coat of paint, an air-conditioned first floor, a new kitchen, restrooms and restored ornamental plaster work. These renovations were completed just in time for our Holiday Workshops and Poinsettia Sale. Our annual Perennial and Herb Day, the Cylburn Market Day, An Afternoon in the Garden and the Tulip Dig were very successful. We look forward to the Annual Festifall celebration in October.

The Carrie Murray **Nature Center**

Open seven days a week and located on 1216 acres of woods, the nature center offers wonderful environmental programs. This year, Carrie Murray celebrated the grand reopening of the Insect Zoo and hosted the first Annual Wild Wings Fairies and Things Festival. They also provided children, adults and seniors with year-round programming such as the Carrie Murray Nature Camp, the Mother Farth Festival, the Haunted Hike and the Wildlife Photo Workshop.

The Howard Peters **Rawlings Conservatory** & Botanic Gardens of **Baltimore**

The Conservatory has had a very exciting year. After two years of construction and renovations, a grand opening ceremony was held to celebrate the "newly con-structed" North and South Pavillions. The pavillions were designed to complement the original architecture of the Palm

Renovations and hardscaping in the three display greenhouses feature Arizona flagstone, rock boulders from the painted desert of Utah, a tropical pool, a misting system, Italian tiles and fountains. These upgrades make the Conservatory a wonderful venue for weddings, parties, meetings and other special events.

The majority of the project was made possible by State and City issued bonds. Additional funds derived from the State of Maryland Open Space Program. Delegate Howard P. Rawlings also played a very important role in securing the funds for this project. Thus, to honor him and his dedication to the Conservatory and the City of Baltimore, the Baltimore City Council under the leadership of President Sheila Dixon unanimously passed Council Bill #04-1524, which renamed the Baltimore Conservatory to the Howard Peters Rawlings Conservatory and Botanic Gardens of Baltimore.







Park Conservation & Community Outreach

There is an invasion in Baltimore City. Non-native invasive plants species are disrupting the urban ecosystem and displacing native species. The Urban Weed Warriors program trains and educates volunteers about the problems associated with invasive plant species, how to identify them and the best techniques for removal.

Baltimore City's volunteer park service program, BELIEVE in a Greener Baltimore, organizes events that encourage environmental awareness within local communities. Working with community and corporate groups, we promote activities that are designed to educate and motivate participants. This year, we welcomed Starbucks as the newest member of our corporate team. Their sponsorship helped transform Dypski Park from gray to GREEN!



4th Annual Baltimore City Golf Tournament

Every year, Baltimore golfers come to celebrate the beginning of summer at the Pine Ridge Golf Course on Loch Raven Reservoir. For the last four years, this tournament has been a successful fundraiser for the volunteer park service program. The tournament serves as our primary source of funding to purchase tools and materials for our volunteer park service corps.

Office of Partnerships

The Office of Partnerships promotes public and private partnerships that increase the quality of our city parks for public use. These partnership initiatives help to create, restore and improve our parks, greenways and trails. As a result, the city makes significant improvements to park grounds, develop public programs and encourage groups to become active stewards.

The Office of Partnerships had a 62 percent increase of 20 new partners in FY 2005 - bringing the total number to 32. The partnership agreements vary from beautification to fairly complex renovation projects such as building a new children's playground or bocce court. Our partners have performed over 30,000 volunteer hours collectively working on various park related projects at an established value of over \$880,000, hence saving the department nearly \$400,000. With increasingly more partnership opportunities in the future, the department looks forward to finding other suitable partners to help

improve the existing conditions in our parks and recreation centers in FY 2006

Capital Development Division

Edgewood Recreation Center, the Gwynns Falls Trail, the Jones Falls Trail, Patterson Park pool and playground, Clifton Park pool, playgrounds and the Howard Peters Rawlings Conservatory and Botanic Gardens of Baltimore were just a few of Gennady Schwartz and his staff's accomplishments.

There are more renovation projects to look forward to such as Latrobe Park, Upton Recreation Center, Madison Square Recreation Center, the War Memorial Plaza project and the reconstruction of the piers at Ft. Armistead and Smallwood.



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In recognition of BCRP Stakehol

Abell Improvement Association

Advance Digital Systems

Annie E. Casey Foundation

Asplundh

Associated Black Charities

Audubon Society

Baltimore Beach Volleyball

Baltimore Blast

Baltimore Burn

Baltimore Chesapeake Rugby &

Football Club

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Baltimore City Law Department

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Baltimore Community Development

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Baltimore Development Corporation

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Baltimore Orioles

Baltimore Ravens

Baltimore Sports & Social Club

Bible Day World Outreach

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Bolton Park Neighbors, Inc.

Boy Scouts of Central Maryland

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Brooklyn and Curtis Bay Coalition

Calvert Hall College

Canton Community Association

Canton Rotary Club

Charles Village Recreation League

Chesapeake Bay Trust

Civic Works, Inc.

Comcast Cable

Cylburn Arboretum Association

Department of Natural Resources

DHP Players, Inc.

Donna Stupski

Downtown Locker Room

Druid Hill Players, Inc.

EA Engineering, Science and

Technology

East Baltimore Family & Youth

Services

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Friends of Gwynns Falls/

Leakin Park

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Friends of O'Donnell Square

Friends of Olmstead Park

Friends of Patterson Park

Friends of Riverside Park

Friends of Union Square

Friends of Wyman Park

Graphic Detail

Greater Baltimore Committee

Gwynns Falls Football & Cheerleading Academy

Gwynns Falls Trail Council

Gwynns Falls Watershed

Association

J.A. Raiders Soccer &

Social Club

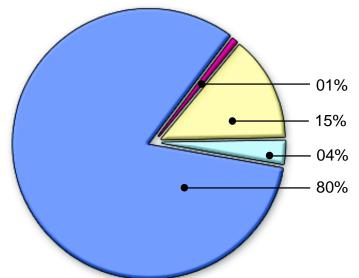
John Steven Ltd.

Kennedy Krieger Institute

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ders and Contributors

FINANCIAL OVERVIEW



Revenues

Total: \$29,000,000

State Funds \$290,000 **Motor Vehicle** \$4,350,000 **Special** \$1,160,000 **General Funds**

\$23,200,000

Kickball League of Baltimore, Inc.

Leon Day Foundation

Levtran Enterprises

Little League Baseball Leagues

Living Classrooms

Locust Point Civic Association

Lorenz Inc.

Maryland Department of

Transportation

Maryland Historical Trust

Maryland Lacrosse Club II

Mayor's Office of Children, Youth

& Families

Mayor's Office of

Employment Development

Masjid Ul-Haqq

MECU Credit Union

Michael Rice

Mount Vernon & Belvedere Association

National Football League

National Recreation and Parks

Northeast Youth Association

Park & People Foundation

Park Heights Community Golf Range, Inc.

Peter Fillat Architects

Pinnacle Financial

Program Open Space

Radio One

Remington Neighborhood Alliance

RFC Inc.

Seton Hill Association

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SOBO Sports

South Baltimore Improvement

Committee, Inc.

Southway Builders

Spectrum USA

St. Ignatius Loyola Academy

Starbucks

Struever Brothers, Eccles

& Rouse, Inc.

Telecommunications Inc.

The Greater Baltimore

Urban League

The Safe & Sound Campaign

Timberland

Tour du Parks

Tree City USA/National Arbor

Day Foundation

Trust for Public Land
University of Maryland School of Medicine
Urban Leadership Institute
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Woodberry Land Trust
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2004-2005

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Special thanks to Donna Stupski, Jay Baker, Mike Naugle and other unnamed photographers for their contributions to this Annual Report.





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